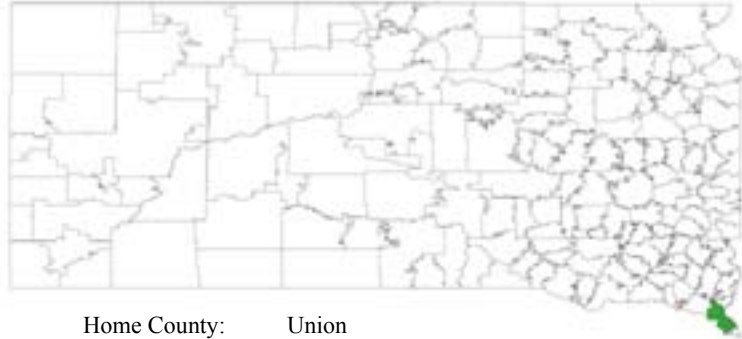


## 2003-2004 Profile of Elk Point-Jefferson School District 61-7

402 S. Douglas St., Elk Point, SD 57025



Home County: Union  
Area in Square Miles: 167  
2002 K-12 Fall Enrollment: 681

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,927,710	\$65,868	\$399,331	\$0
PK Instruction	\$0	\$0	\$52,062	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$257,909	\$97,872	\$127,399	\$0
Administration Services	\$383,831	\$0	\$24,630	\$0
Transportation Services	\$121,240	\$25,291	\$3,800	\$0
Other Support Services	\$479,846	\$89,362	\$0	\$0
Community Services	\$4,118	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$204,604	\$13,522	\$0	\$0
<b>Total Expenditures</b>	<b>\$3,379,258</b>	<b>\$291,915</b>	<b>\$607,222</b>	<b>\$0</b>

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,390,307	\$254,023	\$312,467	\$68,455
County	\$161,644	\$0	\$0	\$0
State	\$1,573,168	\$0	\$164,886	\$0
Federal	\$140,131	\$0	\$130,455	\$0
<b>Total</b>	<b>\$3,265,250</b>	<b>\$254,023</b>	<b>\$607,808</b>	<b>\$68,455</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$705,332	\$714,044
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$272,075	\$259,422

### Cost per ADM

General Fund Only	\$4,966
Educational Funds*	\$5,641

\* Includes General, Special Education and Pension Funds

### State Aid

General Aid	\$1,490,165
Special Education	\$164,728
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$1,654,893</b>

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$9,454
IDEA Part B	\$116,233
<b>Total</b>	<b>\$125,687</b>

### 2003 Taxable Valuations

Agricultural	\$133,998,763
Owner Occupied	\$73,083,283
Non-Ag Z	\$457,672
Other Non-Ag/Utilities	\$28,107,718
<b>Total</b>	<b>\$235,647,436</b>

### 2003 Payable 2004 Levy per Thousand

Agricultural	\$3.49
Non-Ag Z	\$4.49
Owner Occupied	\$5.62
Other Non-Ag/Utilities	\$12.04
Special Education	\$1.40
Capital Outlay	\$1.25
Bond Redemption	\$3.00
Pension Fund	\$0.30

### ADM Data

ADM of Tuitioned Out Paid	4.971
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	10.792
General State Aid Adj. ADM	683.185

### Teaching Staff Data

Average Teacher Salary	\$31,473
Experience Adjusted Salary	\$31,445
Avg Years of Experience	15.2
% with Advanced Degrees	14.6%
Certified Instructional Staff	47.3
Classroom Staff	0.0

### Ending Fund Balance

General	\$807,478
Capital Outlay	\$203,099
Special Education	\$122,525
Pension	\$220,612

**Special Education  
Placement Categories**

**December 2003 Federal Child Count**

**Student Data**

PK-12 Enrollment	693
Open Enrolled Students Rec'd	10
District Dropout Rate	0.9%
% Eligible for Free/Red. Lunch	18.9%
% Special Needs Students	11.3%
Students Transported	359
Student to Staff Ratio	14.6
District Attendance Rate	96.8%
Number of Graduates	28

**Enrollment**

	ADA	ADM
K-8	490.410	505.556
9-12	166.806	173.657
<b>Total</b>	<b>657.216</b>	<b>679.213</b>

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	48
Self-Contained Classroom	2
24 Hour Program	3
Early Childhood Setting	0
Early Childhood SE Setting	4
PT Early Child and SE	3
Resource Room	16
Day Program	1
Home/Hospital Program	1
<b>Total</b>	<b>78</b>

Deaf-Blind	0
Emotionally Disturbed	1
Mental Retardation	9
Hearing Impaired	0
Learning Disabled	27
Multiple Disabilities	3
Orthopedic Impairment	1
Visually Impaired	0
Deaf	1
Speech/Language	30
Other Health Impaired	3
Autism	2
Traumatic Brain Injury	0
Developmental Delay	1
<b>Total</b>	<b>78</b>

**Stanford Achievement Test Series, Tenth Edition (SAT10)**

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	79		73		80		80		81		77		85	
Science	76		75		87		77		77		75		75	
Social Science	76		73		86		75		73		77		73	
Language Arts	67		51		81		73		81		70		61	
Reading	71		61		75		71		74		69		75	
Complete Battery	73		66		80		75		76		73		73	
Number Tested	58	6	57	8	48	3	50	4	57	3	69	7	44	2

**American College Test (ACT)**

English	20.2
Math	22.7
Reading	22.6
Science	21.3
Composite Score	21.9
Number Tested	27

**Stanford Writing Assessment Program, Third Edition**

**Percent Proficient or Higher**

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	52	5	85%		85%		85%		85%		85%		85%	
Grade 9	49	6	88%		78%		86%		73%		78%		82%	

*No assessment data are reported when less than ten students were tested.*